

INSTITUTO TECNOLÓGICO SUPERIOR DE SALVATIERRA									
ESTADO ANALÍTICO DE INGRESOS									
DEL 1 DE ENERO AL 31 DE MARZO DE 2016									
CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA
PRESUPUESTO DE INGRESOS				16,100,487.68	27,900,506.07	44,000,993.75	15,903,243.73	15,903,243.73	-197,243.95
4			INGRESOS PROPIOS	294,000.00	14,323.63	308,323.63	106,361.63	106,361.63	-187,638.37
4	1		INGRESOS	294,000.00	14,323.63	308,323.63	106,361.63	106,361.63	-187,638.37
4	1.1		INGRESOS CORRIENTES	294,000.00	14,323.63	308,323.63	106,361.63	106,361.63	-187,638.37
4	1.1.4		DERECHOS, PRODUCTOS Y APROVECHAMIENTOS CORR	294,000.00	14,323.63	308,323.63	106,361.63	106,361.63	-187,638.37
4	1.1.4.2		PRODUCTOS CORRIENTES NO INCLUIDOS EN OTROS C	291,000.00	2,323.63	293,323.63	93,428.63	93,428.63	-197,571.37
4	1.1.4.2	5	PRODUCTOS	291,000.00	2,323.63	293,323.63	93,428.63	93,428.63	-197,571.37
4	1.1.4.2	5.1	PRODUCTOS DE TIPO CORRIENTE	291,000.00	2,323.63	293,323.63	93,428.63	93,428.63	-197,571.37
4	1.1.4.3		APROVECHAMIENTOS CORRIENTES NO INCLUIDOS EN	3,000.00	12,000.00	15,000.00	12,933.00	12,933.00	9,933.00
4	1.1.4.3	6	APROVECHAMIENTOS	3,000.00	12,000.00	15,000.00	12,933.00	12,933.00	9,933.00
4	1.1.4.3	6.1	APROVECHAMIENTOS TIPO CORRIENTE	3,000.00	12,000.00	15,000.00	12,933.00	12,933.00	9,933.00
5			RECURSOS FEDERALES	0	20,771,215.74	20,771,215.74	4,203,236.31	4,203,236.31	4,203,236.31
5	1		INGRESOS	0	20,771,215.74	20,771,215.74	4,203,236.31	4,203,236.31	4,203,236.31
5	1.1		INGRESOS CORRIENTES	0	20,771,215.74	20,771,215.74	4,203,236.31	4,203,236.31	4,203,236.31
5	1.1.5		RENTAS DE LA PROPIEDAD	0	6,549,238.06	6,549,238.06	537,423.31	537,423.31	537,423.31
5	1.1.5.4		OTROS	0	6,549,238.06	6,549,238.06	537,423.31	537,423.31	537,423.31
5	1.1.5.4	6	APROVECHAMIENTOS	0	6,549,238.06	6,549,238.06	537,423.31	537,423.31	537,423.31
5	1.1.5.4	6.9	APROVECHAMIENTOS NO COMPRENDIDOS EN	0	6,549,238.06	6,549,238.06	537,423.31	537,423.31	537,423.31
5	1.1.8		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS COR	0	14,221,977.68	14,221,977.68	3,665,813.00	3,665,813.00	3,665,813.00
5	1.1.8.2		DEL SECTOR PÚBLICO	0	14,221,977.68	14,221,977.68	3,665,813.00	3,665,813.00	3,665,813.00
5	1.1.8.2.1		DE LA FEDERACIÓN	0	14,221,977.68	14,221,977.68	3,665,813.00	3,665,813.00	3,665,813.00
5	1.1.8.2.1.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0	14,221,977.68	14,221,977.68	3,665,813.00	3,665,813.00	3,665,813.00
5	1.1.8.2.1.1	8	PARTICIPACIONES Y APORTACIONES	0	14,221,977.68	14,221,977.68	3,665,813.00	3,665,813.00	3,665,813.00
5	1.1.8.2.1.1	8.3	CONVENIOS	0	14,221,977.68	14,221,977.68	3,665,813.00	3,665,813.00	3,665,813.00
6			RECURSOS ESTATALES	15,806,487.68	6,940,400.25	22,746,887.93	11,569,079.34	11,569,079.34	-4,237,408.34
6	1		INGRESOS	15,806,487.68	6,940,400.25	22,746,887.93	11,569,079.34	11,569,079.34	-4,237,408.34
6	1.1		INGRESOS CORRIENTES	15,125,877.68	134,477.99	15,260,355.67	4,319,758.08	4,319,758.08	-10,806,119.60
6	1.1.8		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS COR	15,125,877.68	134,477.99	15,260,355.67	4,319,758.08	4,319,758.08	-10,806,119.60
6	1.1.8.2		DEL SECTOR PÚBLICO	15,125,877.68	134,477.99	15,260,355.67	4,319,758.08	4,319,758.08	-10,806,119.60
6	1.1.8.2.2		DE ENTIDADES FEDERATIVAS	15,125,877.68	134,477.99	15,260,355.67	4,319,758.08	4,319,758.08	-10,806,119.60
6	1.1.8.2.2.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	15,125,877.68	134,477.99	15,260,355.67	4,319,758.08	4,319,758.08	-10,806,119.60
6	1.1.8.2.2.1	9	TRANS., ASIGNACIONES, SUBSIDIOS Y	15,125,877.68	134,477.99	15,260,355.67	4,319,758.08	4,319,758.08	-10,806,119.60
6	1.1.8.2.2.1	9.1	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	15,125,877.68	134,477.99	15,260,355.67	4,319,758.08	4,319,758.08	-10,806,119.60
6	1.2		INGRESOS DE CAPITAL	680,610.00	6,805,922.26	7,486,532.26	7,249,321.26	7,249,321.26	6,568,711.26
6	1.2.4		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE	680,610.00	6,805,922.26	7,486,532.26	7,249,321.26	7,249,321.26	6,568,711.26
6	1.2.4.2		DEL SECTOR PÚBLICO	680,610.00	6,805,922.26	7,486,532.26	7,249,321.26	7,249,321.26	6,568,711.26
6	1.2.4.2.2		DE ENTIDADES FEDERATIVAS	680,610.00	6,805,922.26	7,486,532.26	7,249,321.26	7,249,321.26	6,568,711.26
6	1.2.4.2.2.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	680,610.00	6,805,922.26	7,486,532.26	7,249,321.26	7,249,321.26	6,568,711.26
6	1.2.4.2.2.1	9	TRANS., ASIGNACIONES, SUBSIDIOS Y	680,610.00	6,805,922.26	7,486,532.26	7,249,321.26	7,249,321.26	6,568,711.26
6	1.2.4.2.2.1	9.1	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	680,610.00	6,805,922.26	7,486,532.26	7,249,321.26	7,249,321.26	6,568,711.26
7			OTROS RECURSOS	0	174,566.45	174,566.45	24,566.45	24,566.45	24,566.45
7	1		INGRESOS	0	174,566.45	174,566.45	24,566.45	24,566.45	24,566.45
7	1.1		INGRESOS CORRIENTES	0	174,566.45	174,566.45	24,566.45	24,566.45	24,566.45
7	1.1.5		RENTAS DE LA PROPIEDAD	0	174,566.45	174,566.45	24,566.45	24,566.45	24,566.45
7	1.1.5.4		OTROS	0	174,566.45	174,566.45	24,566.45	24,566.45	24,566.45
7	1.1.5.4	6	APROVECHAMIENTOS	0	174,566.45	174,566.45	24,566.45	24,566.45	24,566.45
7	1.1.5.4	6.9	APROVECHAMIENTOS NO COMPRENDIDOS EN	0	174,566.45	174,566.45	24,566.45	24,566.45	24,566.45

EXCEDENTES

0.00